

PERIODIC DISCLOSURES

FORM NL-1-B-RA

Name of the Insurer: ICICI Lombard General Insurance Company Limited

Registration No. 115, dated August 03, 2001

REVENUE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2009

	Particulars	Schedule	Fire		Marine		Miscellaneous		Total	
			2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premium earned (Net)	NL-4-Premium Schedule	1,010,370	1,086,452	272,818	183,046	18,453,334	14,402,350	19,736,522	15,671,848
2	Profit/ Loss on sale/redemption of Investments		37,634	14,474	25,376	5,007	841,237	309,837	904,247	329,318
3	Others - Foreign exchange gain / (loss)		127	-	60	(2,293)	3,655	(1,039)	3,842	(3,332)
4	Interest, Dividend & Rent – Gross		59,144	45,493	39,880	15,737	1,322,054	973,866	1,421,078	1,035,096
	TOTAL (A)		1,107,275	1,146,419	338,134	201,497	20,620,280	15,685,014	22,065,689	17,032,930
1	Claims Incurred (Net)	NL-5-Claims Schedule	969,792	579,398	550,246	322,036	15,325,324	11,381,770	16,845,362	12,283,204
2	Commission (Net)	NL-6-Commission Schedule	(273,375)	(362,918)	(132,892)	(133,010)	(349,570)	(869,712)	(755,837)	(1,365,640)
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	640,954	769,484	426,777	363,131	5,718,068	4,478,975	6,785,799	5,611,590
4	Premium Deficiency		-	-	68,000	30,500	-	-	68,000	30,500
	TOTAL (B)		1,337,371	985,964	912,131	582,657	20,693,822	14,991,033	22,943,324	16,559,654
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		(230,096)	160,455	(573,997)	(381,160)	(73,542)	693,981	(877,635)	473,276
	APPROPRIATIONS									
	Transfer to Shareholders' Account		(230,096)	160,455	(573,997)	(381,160)	(73,542)	693,981	(877,635)	473,276
	Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-
	Transfer to Other Reserves		-	-	-	-	-	-	-	-
	TOTAL (C)		(230,096)	160,455	(573,997)	(381,160)	(73,542)	693,981	(877,635)	473,276